

2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
SDOT	104	A	001

Budget Action Title: Add \$150,000 of Transportation Fund to SDOT's Pedestrian Master Plan - Crossing Improvements (MC-TR-C061) CIP Project for the NE 45th Street crossing of Interstate 5, and impose a proviso

Ongoing: No Has Budget Proviso: Yes

Has CIP Amendment: Yes Has Attachment: Yes

Primary Sponsor: Alex Pedersen

Council Members: Dan Strauss, Teresa Mosqueda

Staff Analyst: Calvin Chow

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$0	
Net Balance Effect	\$0	
Other Funds		
Transportation Fund (13000)		
Expenditures	\$150,000	
Net Balance Effect	\$(150,000)	
Total Budget Balance Effect	\$(150,000)	

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Budget Action Description:

This Council Budget Action would add \$150,000 of Transportation Fund to the Seattle Department of Transportation (SDOT) for the Pedestrian Master Plan - Crossing Improvements (MC-TR-C061) Capital Improvement Program (CIP) project. This funding would support improvements to the NE 45th Street crossing of Interstate 5 to facilitate pedestrian safety across the structure.

This Council Budget Action would impose a proviso restricting SDOT's appropriations such that \$500,000 is available only for facilitating pedestrian and bicycle safety across the NE 45th Street crossing of Interstate 5.

In the 2021 Adopted Budget, the Council added \$400,000 GF to the Bike Master Plan - Protected Bike Lanes (MC-TR-C062) CIP Project and directed that these funds be used for bicycle and pedestrian improvements along NE 45th Street between Wallingford and the University District Light Rail Station. SDOT expended \$50,000 of these funds in 2021, and has the department has \$350,000 remaining unexpended for this purpose. These unexpended capital appropriations will carry-forward into 2022 unless affirmatively abandoned by legislative action.

The proviso would affect funding in two separate CIP projects: the remaining \$350,000 added in 2021 to the Bike Master Plan - Protected Bike Lanes CIP Project; and the \$150,000 added by this Council Budget Action to the Pedestrian Master Plan - Crossing Improvements CIP Project.

Specifically, this Council Budget Action would impose the following proviso:
 "Of the appropriations in the 2022 budget for the Seattle Department of Transportation's Mobility Capital BSL, \$500,000 is appropriated solely for non-motorized safety improvements for the NE 45th Street crossing of Interstate 5 and may be spent for no other purpose."

The impact of this Council Budget Action on the Pedestrian Master Plan - Crossing Improvements CIP Project is shown in Attachment A.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriations for improvements to the NE 45th Street crossing of Interstate 5		0	0	SDOT - TR000	SDOT - BC-TR-19003 - Mobility-Capital	13000 - Transportation Fund	2022	\$0	\$150,000